

GOVERNMENT OF ANDHRA PRADESH**ABSTRACT**

BUDGET 2011-12- GRANT NO.VII- COMMERCIAL TAXES ADMINISTRATION- M.H.2040 TAXES ON ETC.,- REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS -

FINANCE (B.G.V) DEPARTMENT**G.O.Rt.No.****Dated :19 - 01 -
Read the**

CCTs Ref.No.G1/237/2010, dated 16-11-2011 from the Commissioner of Commercial

ORDER:

The following reappropriation of funds are ordered.

(Rs. in

Major,Minor,Sub and Detailed Head of Appropriation	Existing ModifiedAppr	Modification Sanctioned		Revised ModifiedAppr	Remarks
		(+)Increase	(-)Decrease		
1				2	

**Head of Account to be Decreased
2040 Taxes on Sales, Trade etc.,****M.H.001 Direction and****S.H.(01) Headquarters Office**

110 Domestic Travel Expenses

111 Travelling Allowance 11,00 .. 5,00 6,00 A

130 Office Expenses

134 Hiring of Private Vehicles 77,76 .. 10,77 66,99 A

240 Petrol, Oil and Lubricants 14,40 .. 5,00 9,40 A

260 Advertisements, Sales and Publicity 1,00 .. 75 25 A

280 Professional Services

281 Pleaders Fees 57,00 .. 28,50 28,50 A

300 Other Contractual Services 1,22,08 .. 10,00 1,12,08 A

S.H.(03) District Offices

110 Domestic Travel Expenses

111 Travelling Allowance 1,51,68 .. 25,00 1,26,68 A

130 Office Expenses

 131 Service Postage, Telegram and
Charges 1,75,00 .. 35,70 1,39,30 A

132 Other Office Expenses 2,50,00 .. 60,00 1,90,00 A

133 Water and Electricity Charges 2,65,00 .. 15,00 2,50,00 A

240 Petrol, Oil and Lubricants 1,00,21 .. 25,00 75,21 A

260 Advertisements, Sales and Publicity 7,16 .. 5,00 2,16 A

280 Professional Services

281 Pleaders Fees 1,22 .. 1,00 22 A

300 Other Contractual Services 2,21,57 .. 10,00 2,11,57 A

510 Motor Vehicles

511 Maintenance of Office Vehicles 32,34 .. 15,00 17,34 A

S.H.(05) Training Institute

110 Domestic Travel Expenses

111 Travelling Allowance 9 .. 9 0 A

130 Office Expenses

 131 Service Postage, Telegram and
Charges 20 .. 10 10 A**S.H.(08) Integrated Check Posts**

110 Domestic Travel Expenses

111 Travelling Allowance 1,98 .. 20 1,78 A

130 Office Expenses

 131 Service Postage, Telegram and
Charges 5,78 .. 2,00 3,78 A

133 Water and Electricity Charges 18,95 .. 2,00 16,95 A

240 Petrol, Oil and Lubricants 60 .. 60 0 A

**S.H.(09) Project Management Team
implementing V.A.T.**

110 Domestic Travel Expenses

111 Travelling Allowance 86 .. 86 0 A

130 Office Expenses

 131 Service Postage, Telegram and
Charges 83 .. 40 43 A

134 Hiring of Private Vehicles 17,28 .. 7,00 10,28 A

260 Advertisements, Sales and Publicity 5,00 .. 3,75 1,25 A

270 Minor Works

272 Maintenance 11 .. 11 0 A

Major,Minor,Sub and Detailed Head of Appropriation	Existing ModifiedAppr	Modification Sanctioned		Revised ModifiedAppr	Remarks
		(+)Increase	(-)Decrease		
1				2	
M.H.003 Training					
S.H.(04) Training					
200 Other Administrative Expenses	19,37	..	4,85	14,52	A
Head of Account to be Increased					
2040 Taxes on Sales, Trade etc.,					
M.H.001 Direction and					
S.H.(01) Headquarters Office					
050 Rewards	5	28	..	33	B
S.H.(03) District Offices					
130 Office Expenses					
134 Hiring of Private Vehicles	8,86,80	61,87	..	9,48,67	C
140 Rents, Rates and Taxes	8,20,00	2,11,53	..	10,31,53	C
Total		2,73,68	2,73,68		
2,73,68					
2,73,68					
Nil					

REMARKS:

A. Decrease is due to observance of economy in expenditure. B. Increase is due to

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA

**PUSHPA
PRINCIPAL SECRETARY TO GOVERNMENT**

To The Accountant General, A.P. Hyderabad. The Director of Treasuries and Accounts, Commissioner of Commercial Taxes, A.P., Hyderabad. . The Finance (Exp.Revenue)

SF/SCs.

//FORWARDED BY ORDER//

SECTION